

Project part ID:	HUSRB/23S/31/006/P1	Acronym:	SWIMab
Partner:	Makói Úszó Klub Sportegyesület //		



## Project Partner Report

### General data


Title of the project	Swimming across the border		
Lead Partner	Plivački klub Senta //		
Start date of project	01.07.2024	End date of project	31.12.2025
Number of PPR	4	Final PPR	No
Settlement period start date	01.07.2025	Settlement period end date	31.10.2025
Total reported amount	59 465,39 EUR		
Total reported EU contribution	50 545,51 EUR		
Total reported National contribution	5 946,46 EUR		
Total reported Own contribution	2 973,42 EUR		

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### Certification of the Lead Partner/Partner

By submitting the present Project Partner Report, I, the undersigned, representing the Partner hereby declare that:

- The expenditure presented by this Project Partner Report has been incurred only for the purpose of implementing the Project and the activities presented correspond to the activities of the approved Application;
- The expenditure declared in the present Project Partner Report has not been included in any other previous Project Partner Report;
- The information and documentation in this Project Partner Report and its attachments give a correct description of the implementation and the present status of the project part.

Date	15.11.2025	Signatory user	
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## Activity report

### 1. Achievements

Key Aspect	Description
Progress made towards the Outcomes	Not relevant. Makói Úszó Klub Sportegyesület had no project event in this period. Only indirectly contributed through participation at partners activities.
Progress made towards the Main Objective	Not relevant. Makói Úszó Klub Sportegyesület had no project event in this period. Only indirectly contributed through participation at partners activities.
Achievements in the project	Not relevant. Makói Úszó Klub Sportegyesület had no project event in this period. Only indirectly contributed through participation at partners activities.
Impact on the target groups of the project	Not relevant. Makói Úszó Klub Sportegyesület had no project event in this period. Only indirectly contributed through participation at partners activities.
Horizontal principles, resiliency and other effects of the project	Not relevant. Makói Úszó Klub Sportegyesület had no project event in this period. Only indirectly contributed through participation at partners activities.

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### 2. Outcomes

#### 1 - Improved skills and capabilities of the involved target group / Training for trainers

2 days long training for coaches and competitors in windsurfing, swimming and flipper swimming in Makó, with the participation of coaches and competitors of the 2 partners (10-10 persons, 4 coaches, 16 competitors). Including theoretical and practical training.

Activity originally planned No

Activity status:

Completed

Current description:

Completed and reported in the previous period.

#### 1 - Improved skills and capabilities of the involved target group / Swimming rules education for coaches and competitors Makó

Swimming rules training for coaches and competitors and on the second day, meeting with Olympians. 15-15 participants from both countries.

Activity originally planned No

Activity status:

Completed

Current description:

This event was completed in the second reporting period.

#### 0 - Managed project with completed communication activities / Project management

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Management of all activities of the project. Organize the activities of the project, manage the project, lead the management team. Including financial management, as planning, spending and monitoring of expenditures according to Programme rules. Administrative tasks related to Beneficiaries reports and Project reports

Activity originally planned Yes Activity status: In progress

Current description:

Makói Úszó Klub Sportegyesület had no project event in this period, but club members, kids and coaches participated in events organized by the partner club from Senta. Negotiations are underway with the Serbian partner about future events, their dates, and details. Financial management is continuous, as planning, spending, and monitoring of expenditures according to Programme rules. We also completed the administrative tasks, completed the previous partner report, and collected and scanned all the necessary documents for this one.

#### 0 - Managed project with completed communication activities / Communication

Information and publicity activities with visibility tools. All means of communication will be utilized designed for specific target group. Each partner will have its own communication package which encompasses all relevant communication tools.

Activity originally planned Yes Activity status: In progress

Current description:

There is continuous communication with the Serbian partner (messenger, telephone, Viber, etc.). We inform participants about project events in a timely manner, and with the relevant information about the activities. Makói Úszó Klub Sportegyesület had no project event in this period.

#### 2 - Physically and mentally experienced young competitors / Joint preparatory training camps Makó

Joint preparatory training camps organized two times in Makó. 2 sessions of 5-5 days for a total of 30 swimmers, in two categories, for beginners and for competitors.

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Activity originally planned Yes Activity status: Completed

Current description:

Completed and reported in the previous period.

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### 3. Tenders

No	Contract number	Subject	Type of procedure	Start date of procurement	Date of decision	Date of contracting	Contracted net amount in original currency	Currency	Name of contractor
1	HUSRB/23S/31/006/P1/03	Service	Bid-for-three procedure – HU	09.08.2024	14.08.2024	15.08.2024	8 078 580,00	HUF	Magyar Ifjúsági Sport és Rekreáció Egyesület
2	HUSRB/23S/31/006/P1/06	Supply	Bid-for-three procedure – HU	03.02.2025	12.02.2025	13.02.2025	5 207 400,00	HUF	LUCE SZ HUNGARY Kft.
3	HUSRB/23S/31/006/P1/08	Service	Bid-for-three procedure – HU	09.05.2025	24.05.2025	24.05.2025	11 108 000,00	HUF	Márton Mária e.v.

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### 4. Infrastructure information

Infra ID	Relevant infra element	Location ID	Lot number	Proof of property ownership	Original description	Current description	Status
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## 5. Financial summary per sources

Funding source	Planned amount	Previously validated	Currently reported	Accumulated	%	Remaining budget
1. EU contribution	81 382,40	21 178,90	50 545,51	71 724,41	88,13	9 657,99
2. National contribution	9 574,40	2 491,52	5 946,46	8 437,98	88,13	1 136,42
3. Own contribution	4 787,20	1 246,05	2 973,42	4 219,47	88,14	567,73
3.1. Own public contribution	4 787,20	1 246,05	2 973,42	4 219,47	88,14	567,73
3.2. Own private contribution	0,00	0,00	0,00	0,00	0,00	0,00
<b>Total</b>	<b>95 744,00</b>	<b>24 916,47</b>	<b>59 465,39</b>	<b>84 381,86</b>	<b>88,13</b>	<b>11 362,14</b>

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## 6. Financial summary of the Partner by budget lines

Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
1. Staff costs	14 880,00	3 955,01	9 438,95	13 393,96	90,01	1 486,04
1.1. Salary of staff - direct project management (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.2. Salary of staff - professional team members (Budget type B)	0,00	0,00	0,00	0,00	0,00	0,00
1.3. Staff- Flat rate (Budget type A)	14 880,00	3 955,01	9 438,95	13 393,96	90,01	1 486,04
2. Office and administrative expenditure	2 232,00	593,25	1 415,85	2 009,10	90,01	222,90
3. Travel and accommodation	2 232,00	593,25	1 415,85	2 009,10	90,01	222,90

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4. External expertise and services costs	57 500,00	19 774,96	30 191,54	49 966,50	86,90	7 533,50
4.1. Technical plans	0,00	0,00	0,00	0,00	0,00	0,00
4.2. Studies, statistics, databases and researches	0,00	0,00	0,00	0,00	0,00	0,00
4.3. Conferences, seminars, project meetings	1 500,00	1 399,43	0,00	1 399,43	93,30	100,57
4.4. Services related to procurement procedures	5 500,00	3 004,28	0,00	3 004,28	54,62	2 495,72
4.5. Costs of supervisor of engineering	0,00	0,00	0,00	0,00	0,00	0,00
4.6. Costs related to publicity, promotion and communication	2 000,00	0,00	0,00	0,00	0,00	2 000,00

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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
4.7. Other	48 500,00	15 371,25	30 191,54	45 562,79	93,94	2 937,21
5. Equipment expenditure	18 900,00	0,00	17 003,20	17 003,20	89,96	1 896,80
5.1. Purchase of equipment	18 900,00	0,00	17 003,20	17 003,20	89,96	1 896,80
5.2. Rent of equipment	0,00	0,00	0,00	0,00	0,00	0,00
6. Infrastructure and works	0,00	0,00	0,00	0,00	0,00	0,00
6.1. Construction of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00
6.2. Reconstruction, renovation of buildings, works, infrastructure	0,00	0,00	0,00	0,00	0,00	0,00



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Budget line	Planned amount	Previously validated	Current reported	Accumulated	Fin. progress %	Remaining budget
6.3. Purchase of land	0,00	0,00	0,00	0,00	0,00	0,00
7. Other costs (Budget type B - 40% flat rate)	0,00	0,00	0,00	0,00	0,00	0,00
Total eligible cost	95 744,00	24 916,47	59 465,39	84 381,86	88,13	11 362,14

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## 7. List of invoices

No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
	1. Staff costs											
	Flat rate										9 438,95	
	Total amount of 1. Staff costs										9 438,95	
	2. Office and administrative expenditure											
	Flat rate										1 415,85	
	Total amount of 2. Office and administrative expenditure										1 415,85	

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No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
3. Travel and accommodation												
	Flat rate										1 415,85	
Total amount of 3. Travel and accommodation											1 415,85	

No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
4. External expertise and services costs												
1	LUCESZ-2025-45	LUCESZ HUNGARY Kft.	Translation in training camp	27.06.2025	27.06.2025	30.06.2025	635 000,00	635 000,00	HUF	388,95	1 632,60	
2	MM-2025-4	Márton Mária e.v.	Organising training camp	27.06.2025	27.06.2025	30.06.2025	4 250 000,00	4 250 000,00	HUF	388,95	10 926,85	

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3	MM-2025-2	Márton Mária e.v.	Organising training for trainers	04.06.2025	31.05.2025	12.06.2025	6 858 000,00	6 858 000,00	HUF	388,95	17 632,09	
Total amount of 4. External expertise and services costs											30 191,54	

No	Invoice No./ Documents of equivalent probative value ID	Name of the service provider issuing the invoice	Description of the expenditure	Issued on	Date of performance	Paid on	Total amount	Reported expenditure	Currency	Exchange rate	Reported expenditure (EUR)	Comments of the Control Body
5. Equipment expenditure												
1	LUCESZ-2025-54	LUCESZ HUNGARY Kft.	Advance invoice 50%: Purchasing uniform (former invoice LUCESZ-2025-10)	03.09.2025	28.02.2025	11.03.2025	3 306 699,00	3 306 699,00	HUF	388,95	8 501,60	
2	LUCESZ-2025-55	LUCESZ HUNGARY Kft.	Purchasing uniform (former invoice LUCESZ-2025-27)	03.09.2025	30.05.2025	03.06.2025	3 306 699,00	3 306 699,00	HUF	388,95	8 501,60	
Total amount of 5. Equipment expenditure											17 003,20	

Total Costs											59 465,39	
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## 8. Settlement of EU contribution advance (IPA)

EU contribution advance	Limit of settlement	Previously validated EU contribution	EU contr. validated in current PPR	Transferable EU contr. in current PPR	Advance settlement in current PPR	Accumulated advance settlement	Remaining advance to be settled
12 207,36	48 829,44	21 178,90	50 545,51	38 338,15	12 207,36	12 207,36	0,00